

NOTICE OF ENACTMENT OF AN ORDINANCE

At a Special Meeting of The East Haven Town Council, held on April 24, 2008, the following ordinance as introduced at public hearings on April 17 and 21, 2008, was enacted, which ordinance was approved by the Mayor on April 25, 2008.

ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND CAPITAL IMPROVEMENT PROJECT BUDGET AND FIXING THE TAX RATE IN MILLS FOR THE 2008-2009 FISCAL YEAR OF THE TOWN OF EAST HAVEN

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:

WHEREAS, in accordance with the provisions of the General Statutes of the State of Connecticut and the Town Charter of the Town of East Haven, this Council is empowered to adopt a budget and set the tax rate in mills for the 2008-2009 fiscal year, and

WHEREAS, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon;

NOW, THEREFORE, BE IT ORDAINED:

Section 1. Anticipated revenues for the 2008-2009 fiscal year are as follows:

REVENUES

Current & Delinquent Town Taxes	\$51,515,504
State and Federal Grants for Education	\$21,590,458
State Grants and Payments in Lieu of Taxes	\$ 1,871,555
Other State Grants	\$ 92,624
Income from Short Term Investments	\$ 675,000
Licenses, Permits, Fees and Services	\$ 1,813,960
Miscellaneous	\$ 2,631,500

TOTAL ESTIMATED REVENUES **\$ 81,190,601**

Section 2. Total appropriations for the fiscal year are as follows:

APPROPRIATIONS

General Government	\$ 2,252,708
Employee Benefits	\$ 5,785,600

Public Services	\$ 5,530,672
Public Safety	\$ 9,501,046
Health	\$ 216,846
Social Services	\$ 78,093
Housing Code	\$ 1,900
Counseling & Community Services	\$ 557,450
Housing Authority	\$ 84,565
Urban Renewal	\$ 70,152
School Building Committee	\$ 1,985
Library	\$ 697,460
Recreation	\$ 450,714
Recreation/Ice Rink	\$ 470,570
Senior Center	\$ 197,955
Debt Service	\$ 7,625,743
Community Services	\$ 100,450
Insurance	\$ 1,634,080
General Services	\$ 2,180,000
Total Municipal Appropriations	\$37,437,989
Total of Board of Education	\$43,752,612
TOTAL BUDGETED APPROPRIATIONS	<u>\$81,190,601</u>

Section 3. This ordinance shall be deemed to approve the budget proposed to the Council by the Mayor on March 27, 2008, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget services reports to reflect the amendments, if any, to the Mayor's proposed budget which are set forth in this ordinance as finally approved.

Said amendments are as follows:

To Amend the Following Appropriation Line Items:

- | | | |
|----|--|--------------|
| A. | To increase Account #01-332-0660 Building Maintenance by | \$20,000.00. |
| B. | To increase Account #01-334-0110 Regular Salaries by | \$47,657.00. |
| C. | To increase Account #01-661-0118 Seasonal Wages by | \$ 10,000.00 |

- D. To reduce Account #01-334-0115 Part-time wages by \$27,237.00.
- E. To reduce Account #01-662-0201 Electricity by \$10,000.00.
- F. To reduce Account #01-880-0816 Old Cemetery by \$ 6,000.00.

To Amend the Following Revenue Line Items:

- A. To increase Revenue Item #2404 Suspense Collections by \$34,420.00

Section 4. The tax rate in mills to be levied on the taxable property in the Town of East Haven is hereby fixed at the rate of 22.85 mills.

Section 5. All bills for real estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on July 1, 2008. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half on July 1, 2008, and one-half on January 1, 2009.

Section 6. This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.

Approved By

April Capone Almon., Mayor

DATE

Received By

Elizabeth Leary, Town Clerk

DATE

Submitted By

Roberta A. DeLuca, Temporary Council Clerk

SEAL